

ANNUAL BUDGET

One of the primary responsibilities of the Board is to secure adequate funds to carry out a high-level program of education.

The adopted annual school budget is the financial outline of the District's educational program and it is the legal basis for the establishment of tax rates. The annual school budget process is an important function of school District operations and should serve as a means to improve communications within the school organization, the City Council and with the residents of the community.

The Superintendent will be responsible for preparing, and presenting the annual school budget to the Board for consideration and adoption. The Board expects the Superintendent to work closely with the principals and other administrators in their respective areas in studying the needs of the schools and in compiling a budget to meet those needs. The principals are expected to confer with appropriate staff in developing budgetary requests and back-up materials.

Legal References:

RSA 32:4, Preparation of Budgets: Estimate of Expenditures and Revenues

RSA 32:5, Budget Preparation

RSA 197:5-a, School meetings and Officers: Budget

Adopted: January 2002

Revised: March 2004

Reviewed: October 25, 2010

Approved by NHSBA: August 2011

Reviewed: April 7, 2014

Reviewed: April 29, 2019

1st Reading: May 14, 2019

2nd Reading: May 28, 2019

Approved: May 28, 2019